

**Instituto de Cultura del Municipio de Chihuahua**  
**Programas y Proyectos de Inversión**  
**Del 1 de enero al 31 de marzo de 2024**

| Codigo       | Nombre                       | Aprobado                 | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado               | Pagado                  | Avance de Metas |
|--------------|------------------------------|--------------------------|--------------------------------|--------------------------|-------------------------|-------------------------|-----------------|
|              |                              | 1                        | 2                              | 3 = (1 + 2)              | 4                       | 5                       |                 |
| 101          | Instituto                    | \$ 56,307,231.33         | \$ 764,069.40                  | \$ 57,071,300.73         | \$ 9,526,140.96         | \$ 9,526,140.96         | 16.69%          |
| 104          | Referencia Norte             | \$ 8,000,000.00          | \$ -                           | \$ 8,000,000.00          | \$ -                    | \$ -                    | 0.00%           |
| 120          | Mediateca                    | \$ 437,731.64            | \$ 236,678.74                  | \$ 674,410.38            | \$ 386,967.64           | \$ 386,967.64           | 57.38%          |
| 121          | Bibliotecas                  | \$ 433,000.00            | \$ -                           | \$ 433,000.00            | \$ 80,760.80            | \$ 80,760.80            | 18.65%          |
| 122          | Programa Editorial Chihuahua | \$ 800,000.00            | \$ -                           | \$ 800,000.00            | \$ 36,249.76            | \$ 36,249.76            | 4.53%           |
| 130          | Teatro de la Ciudad          | \$ 2,026,500.00          | \$ -                           | \$ 2,026,500.00          | \$ 1,121,419.64         | \$ 1,121,419.64         | 55.34%          |
| 131          | Muestra Municipal de Teatro  | \$ 345,500.00            | \$ -                           | \$ 345,500.00            | \$ -                    | \$ -                    | 0.00%           |
| 132          | Muestra Municipal de Danza   | \$ 158,000.00            | \$ -                           | \$ 158,000.00            | \$ -                    | \$ -                    | 0.00%           |
| 140          | Conservatorio                | \$ 39,368,140.00         | \$ 3,000,000.00                | \$ 42,368,140.00         | \$ 32,573,443.90        | \$ 29,573,443.90        | 69.80%          |
| 151          | FOMAC                        | \$ 4,700,000.00          | \$ -                           | \$ 4,700,000.00          | \$ 1,244,885.40         | \$ 1,244,885.40         | 26.49%          |
| 152          | ICREA                        | \$ 300,000.00            | \$ -                           | \$ 300,000.00            | \$ 20,578.20            | \$ 20,578.20            | 6.86%           |
| 161          | Cultura Itinerante           | \$ 700,000.00            | \$ -                           | \$ 700,000.00            | \$ -                    | \$ -                    | 0.00%           |
| 162          | Ciudad Mural                 | \$ 65,000.00             | \$ -                           | \$ 65,000.00             | \$ 56,899.75            | \$ 56,899.75            | 87.54%          |
| 163          | FICUU                        | \$ 12,000,000.00         | \$ -                           | \$ 12,000,000.00         | \$ -                    | \$ -                    | 0.00%           |
| 164          | Cine del Rejón               | \$ 150,480.00            | \$ -                           | \$ 150,480.00            | \$ 14,531.85            | \$ 14,531.85            | 9.66%           |
| 165          | Festival del Día de Muertos  | \$ 1,000,000.00          | \$ -                           | \$ 1,000,000.00          | \$ -                    | \$ -                    | 0.00%           |
| 166          | Cooltura de la Paz           | \$ 120,000.00            | \$ -                           | \$ 120,000.00            | \$ 33,290.67            | \$ 33,290.67            | 27.74%          |
| 167          | Orquestadola                 | \$ 800,000.00            | \$ 1,044,000.00                | \$ 1,844,000.00          | \$ 522,000.00           | \$ 522,000.00           | 28.31%          |
| 168          | Artistas Urbanos             | \$ 430,000.00            | \$ -                           | \$ 430,000.00            | \$ -                    | \$ -                    | 0.00%           |
| 169          | Navidad en mi Ciudad         | \$ 400,000.00            | \$ -                           | \$ 400,000.00            | \$ -                    | \$ -                    | 0.00%           |
| 170          | Patrimonio cultural          | \$ 31,325,000.00         | \$ -                           | \$ 31,325,000.00         | \$ 16,938.14            | \$ 16,938.14            | 0.05%           |
| 171          | Exposiciones                 | \$ 298,000.00            | \$ -                           | \$ 298,000.00            | \$ 37,205.81            | \$ 37,205.81            | 12.49%          |
| 180          | Cafebreria                   | \$ 220,000.00            | \$ -                           | \$ 220,000.00            | \$ 14,509.96            | \$ 14,509.96            | 6.60%           |
| <b>TOTAL</b> |                              | <b>\$ 160,384,582.97</b> | <b>\$ 5,044,748.14</b>         | <b>\$ 165,429,331.11</b> | <b>\$ 45,685,822.48</b> | <b>\$ 42,685,822.48</b> |                 |