

**Instituto de Cultura del Municipio de Chihuahua**  
**Programas y Proyectos de Inversión**  
**Del 1 de enero al 31 de diciembre de 2023**

Codigo	Nombre	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Avance de Metas
		1	2	3 = (1 + 2)	4	5	
101	Instituto	\$ 45,164,881.93	\$ 8,470,125.89	\$ 45,422,805.45	\$ 45,422,805.45	\$ 45,395,456.32	84.64%
120	Mediateca	\$ 445,000.00	-\$ 87,821.79	\$ 326,721.04	\$ 326,721.04	\$ 326,721.04	91.47%
121	Bibliotecas	\$ 413,000.00	\$ 143,604.63	\$ 526,878.94	\$ 526,878.94	\$ 526,878.94	94.66%
123	Esquina Benjamin Franklin	\$ -	\$ 198,414.83	\$ 61,243.48	\$ 61,243.48	\$ 61,243.48	30.87%
130	Teatro de la Ciudad	\$ 665,000.00	\$ 353,443.60	\$ 1,012,214.82	\$ 1,012,214.82	\$ 1,012,214.82	99.39%
140	Conservatorio	\$ 1,133,000.00	-\$ 14,436.33	\$ 842,916.60	\$ 842,916.60	\$ 842,916.60	75.36%
160	Servicios Culturales	\$ -	\$ 15,584.00	\$ 15,584.00	\$ 15,584.00	\$ 15,584.00	100.00%
170	Patrimonio cultural	\$ 345,000.00	\$ -	\$ 101,715.31	\$ 101,715.31	\$ 101,715.31	29.48%
104	Referencia Norte	\$ 6,000,000.00	\$ 1,511,460.04	\$ 7,319,431.80	\$ 7,319,431.80	\$ 7,319,431.80	97.44%
122	Programa Editorial Chihuahua	\$ 600,000.00	\$ 19,739.17	\$ 564,930.83	\$ 564,930.83	\$ 564,930.83	91.16%
131	Muestra Municipal de Teatro	\$ 310,000.00	-\$ 73,467.75	\$ 230,731.83	\$ 230,731.83	\$ 230,731.83	97.55%
132	Muestra Municipal de Danza	\$ 140,000.00	\$ 889.36	\$ 140,889.36	\$ 140,889.36	\$ 140,889.36	100.00%
151	FOMAC	\$ 3,000,000.00	-\$ 15,000.00	\$ 2,927,244.93	\$ 2,927,244.93	\$ 2,927,244.93	98.07%
152	ICREA	\$ 57,000.00	\$ 40,540.10	\$ 86,935.96	\$ 86,935.96	\$ 86,935.96	89.13%
161	Cultura Itinerante	\$ 125,000.00	-\$ 32,897.77	\$ 92,102.23	\$ 92,102.23	\$ 92,102.23	100.00%
162	Ciudad Mural	\$ 140,000.00	-\$ 77,101.35	\$ 62,898.65	\$ 62,898.65	\$ 62,898.65	100.00%
163	FICUU	\$ 6,000,000.00	\$ 14,000,000.00	\$ 19,781,650.08	\$ 19,781,650.08	\$ 19,781,650.08	98.91%
164	Cine del Rejón	\$ 395,000.00	\$ 228,146.63	\$ 610,996.63	\$ 610,996.63	\$ 610,996.63	98.05%
165	Festival del Dia de Muertos	\$ 345,000.00	\$ 175,000.00	\$ 453,599.75	\$ 453,599.75	\$ 453,599.75	87.23%
166	Cooltura de la Paz	\$ 135,000.00	-\$ 54,896.72	\$ 64,488.08	\$ 64,488.08	\$ 64,488.08	80.51%
171	Exposiciones	\$ 170,000.00	\$ 125,985.24	\$ 291,009.70	\$ 291,009.70	\$ 291,009.70	98.32%
180	Cafebreria	\$ 310,000.00	\$ 27,960.16	\$ 274,115.24	\$ 274,115.24	\$ 274,115.24	81.11%
<b>TOTAL</b>		<b>\$ 65,892,881.93</b>	<b>\$ 24,955,271.94</b>	<b>\$ 81,211,104.71</b>	<b>\$ 81,211,104.71</b>	<b>\$ 81,183,755.58</b>	