

Instituto de Cultura del Municipio de Chihuahua
Programas y Proyectos de Inversión
Del 1 de enero al 30 de junio de 2024

| Codigo | Nombre | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | Avance de Metas |
|--------------|------------------------------|--------------------------|--------------------------------|--------------------------|-------------------------|-------------------------|-----------------|
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 101 | Instituto | \$ 56,307,231.33 | \$ 1,200,295.63 | \$ 57,507,526.96 | \$ 22,499,287.64 | \$ 22,499,287.64 | 39.12% |
| 104 | Referencia Norte | \$ 8,000,000.00 | \$ - | \$ 8,000,000.00 | \$ - | \$ - | 0.00% |
| 120 | Mediateca | \$ 437,731.64 | \$ 236,678.74 | \$ 674,410.38 | \$ 458,819.22 | \$ 458,819.22 | 68.03% |
| 121 | Bibliotecas | \$ 433,000.00 | \$ - | \$ 433,000.00 | \$ 187,362.39 | \$ 187,362.39 | 43.27% |
| 122 | Programa Editorial Chihuahua | \$ 800,000.00 | \$ 18.00 | \$ 800,018.00 | \$ 128,150.78 | \$ 128,150.78 | 16.02% |
| 130 | Teatro de la Ciudad | \$ 2,026,500.00 | \$ - | \$ 2,026,500.00 | \$ 1,266,874.17 | \$ 1,266,874.17 | 62.52% |
| 131 | Muestra Municipal de Teatro | \$ 345,500.00 | \$ 1,500.00 | \$ 347,000.00 | \$ 270,733.79 | \$ 270,733.79 | 78.02% |
| 132 | Muestra Municipal de Danza | \$ 158,000.00 | -\$ 1,500.00 | \$ 156,500.00 | \$ 74,877.66 | \$ 74,877.66 | 47.85% |
| 140 | Conservatorio | \$ 39,368,140.00 | \$ 3,000,030.00 | \$ 42,368,170.00 | \$ 32,906,415.58 | \$ 32,906,415.58 | 77.67% |
| 151 | FOMAC | \$ 4,700,000.00 | \$ - | \$ 4,700,000.00 | \$ 1,975,171.76 | \$ 1,975,171.76 | 42.02% |
| 152 | ICREA | \$ 300,000.00 | \$ - | \$ 300,000.00 | \$ 65,489.57 | \$ 65,489.57 | 21.83% |
| 161 | Cultura Itinerante | \$ 700,000.00 | \$ - | \$ 700,000.00 | \$ 431,158.42 | \$ 431,158.42 | 61.59% |
| 162 | Ciudad Mural | \$ 65,000.00 | \$ - | \$ 65,000.00 | \$ 56,899.75 | \$ 56,899.75 | 87.54% |
| 163 | FICUU | \$ 12,000,000.00 | \$ - | \$ 12,000,000.00 | \$ - | \$ - | 0.00% |
| 164 | Cine del Rejón | \$ 150,480.00 | \$ - | \$ 150,480.00 | \$ 18,258.49 | \$ 18,258.49 | 12.13% |
| 165 | Festival del Día de Muertos | \$ 1,000,000.00 | \$ - | \$ 1,000,000.00 | \$ - | \$ - | 0.00% |
| 166 | Cooltura de la Paz | \$ 120,000.00 | \$ 81,768.40 | \$ 201,768.40 | \$ 115,059.07 | \$ 115,059.07 | 57.03% |
| 167 | Orquestadola | \$ 800,000.00 | \$ 2,039,307.09 | \$ 2,839,307.09 | \$ 2,839,307.08 | \$ 2,839,307.08 | 100.00% |
| 168 | Artistas Urbanos | \$ 430,000.00 | \$ - | \$ 430,000.00 | \$ - | \$ - | 0.00% |
| 169 | Navidad en mi Ciudad | \$ 400,000.00 | \$ - | \$ 400,000.00 | \$ - | \$ - | 0.00% |
| 170 | Patrimonio cultural | \$ 31,325,000.00 | \$ - | \$ 31,325,000.00 | \$ 291,701.61 | \$ 291,701.61 | 0.93% |
| 171 | Exposiciones | \$ 298,000.00 | \$ - | \$ 298,000.00 | \$ 83,376.21 | \$ 83,376.21 | 27.98% |
| 180 | Cafebreria | \$ 220,000.00 | \$ - | \$ 220,000.00 | \$ 36,088.27 | \$ 36,088.27 | 16.40% |
| TOTAL | | \$ 160,384,582.97 | \$ 6,558,097.86 | \$ 166,942,680.83 | \$ 63,705,031.46 | \$ 63,705,031.46 | |