

INSTITUTO DE CULTURA DEL MUNICIPIO DE CHIHUAHUA							
Programas y Proyectos de Inversión							
Del 1 de enero al 30 de junio de 2026							
Codigo	Nombre	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Avance de Metas
		\$1.00	\$2.00	3 = (1 + 2)	\$4.00	\$5.00	
101	Instituto	\$69,500,000.00	\$7,204,528.92	\$76,704,528.92	\$31,233,259.24	\$31,233,259.24	40.72%
120	Mediateca	\$500,000.00	\$17,914.24	\$517,914.24	\$53,266.39	\$53,266.39	10.28%
121	Bibliotecas	\$350,000.00	\$0.00	\$350,000.00	\$152,063.39	\$152,063.39	43.45%
122	Programa Editorial Chihuahua	\$1,200,000.00	\$0.00	\$1,200,000.00	\$522,562.34	\$522,562.34	43.55%
130	Teatro de la Ciudad	\$2,500,000.00	\$220,070.02	\$2,720,070.02	\$1,377,206.69	\$1,377,206.69	50.63%
131	Muestra Municipal de Teatro	\$500,000.00	\$191,400.00	\$691,400.00	\$379,865.83	\$379,865.83	54.94%
132	Muestra Municipal de Danza	\$355,000.00	\$0.00	\$355,000.00	\$166,004.59	\$166,004.59	46.76%
140	Conservatorio	\$1,500,000.00	\$2,039,213.73	\$3,539,213.73	\$2,602,364.92	\$2,602,364.92	73.53%
151	FOMAC	\$4,880,000.00	\$0.00	\$4,880,000.00	\$2,234,228.25	\$2,234,228.25	45.78%
152	ICREA	\$350,000.00	\$0.00	\$350,000.00	\$35,051.49	\$35,051.49	10.01%
153	Pequeños Artistas	\$0.00	\$118,072.94	\$118,072.94	\$118,072.94	\$118,072.94	100.00%
161	Rutas Culturales	\$0.00	\$233,693.61	\$233,693.61	\$233,693.61	\$233,693.61	100.00%
162	Referencia Norte	\$7,541,368.97	\$0.00	\$7,541,368.97	\$4,880,743.32	\$4,880,743.32	64.72%
163	FICUU	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	0.00%
164	Cine del Rejón	\$200,000.00	\$6,999.01	\$206,999.01	\$30,458.67	\$30,458.67	14.71%
165	Festival del Dia de Muertos	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	0.00%
167	Orquestandola	\$4,000,000.00	\$2,560,816.00	\$6,560,816.00	\$6,275,322.55	\$6,275,322.55	95.65%
168	Artistas Urbanos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00%
170	Patrimonio cultural	\$500,000.00	\$0.00	\$500,000.00	\$246,317.81	\$246,317.81	49.26%
171	Exposiciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$63,246.67	\$63,246.67	6.32%
172	Paseo Cultural Bolivar	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	0.00%
173	Quinta Touche	\$0.00	\$2,503,986.06	\$2,503,986.06	\$2,503,986.06	\$2,503,986.06	100.00%
174	Chihuahua Deja Huella	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	0.00%
180	Cafebreria	\$150,000.00	\$0.00	\$150,000.00	\$19,735.72	\$19,735.72	13.16%
TOTAL		\$129,576,368.97	\$15,096,694.53	\$144,673,063.50	\$53,127,450.48	\$53,127,450.48	